



LRSP Status Report – June 2011

2.17 Oper Complete Long Range Facility Master Plan SR 2011

Strategic Objective (SO):

2.17 Complete an update to the Long Range Facility Master Plan Report

Department/School: Operations

Leader: Director of Facilities (Kevin Barre)(

Team Members:

Asst. Supt for Business and Operations (Steve Johnson), Accounting Supervisor (R.J. Tvedt) and Long Range Facilities Planning (LRFP) Committee

In a year, we hope to see the following progress on this strategic objective:

Update of the plan and submission to the Board.

PROGRESS SUMMARY

Several meetings of the LRFP Committee in late 2010 analyzed the updated functional capacity and enrollment projections and calculated anticipated future facility needs. Discussions with the LRFP and other community organizations discussed the potential for use of existing District owned sites to satisfy future needs and also analyzed and made recommendations for geographic areas to pursue new school sites. Fall enrollment and functional capacities will be used to update the plan with formal submission to the Board.